




Agenda Item Details

Meeting	Jul 15, 2024 - Regular School Board Meeting
Category	3. Administrative Reports
Subject	3.1 District Administrator Report
Type	Reports
Goals	 District Excellence  Community Collaborations & Partnerships

Meeting: **July 15, 2024** -School Board Meeting Agenda

Subject: July District Administrator Report, Dr. Beth Paap

District Strategic Priorities of focus this month:

- Effective Collaborations and Partnerships
- District Excellence

- Ojibwe Immersion Program Updates
 - Finalized elementary school handbook language specific to the Ojibwe Immersion Program via an addendum to the handbook
 - MOU between WI DPI, Red Cliff Tribe, School District of Bayfield re: Ojibwe Immersion Program
 - implementation of immersion program planning under way.
 - no date set for official signing with 3 entities
 - Mike Peterson and Haley Jo Hyde will work on communication materials for Immersion enrolled families.

- Facilities/Repairs
 - An assessment of the flat roof was done, Joel Shilman shared the following:
*"I had a conversation with the roofing contractor that did the recent roof repair/inspection. Most of the needed work was on the 2001 ballasted roof. He has concerns about the roof membrane material where it ties in on the edges. Expansion/ contraction is causing the material to fail. Given the age I am not surprised.
He is recommending a fall inspection (October) and make any repairs.
He understands that we do not have the budget, but has concerns that the material will not make another year before substantial failure occurs."*

We have added this topic to the July Buildings and Grounds Committee agenda.

- School Board/Administration retreat
 - discussion of the 23-24 Strategic Plan Dashboard
 - attendance
 - reading/math assessments (MAP)
 - staffing
 - grading equity

- The Red Cliff Tribal Council would like a tour of the building/Island School before the start of the school year
- District Administration will attend the RC TC August meeting to share data on chronic absenteeism and general updates/highlights for the 24-25 school year.
- Meetings with Red Cliff Tribe/Clinic and Family Services
 - determining viability of funding:
 - Behavior Interventionists, 2 for K-12
 - Reading Interventionist for MS and HS
 - financial support contribution to Rec Center and Ashwabay yearly fees for student use
- Continue to attend monthly meetings of the Red Cliff Tribal Council to provide information and updates to them on SDB
- Weekly budget committee meetings
 - goal to balance the 24-25 budget
 - staffing study
 - succession planning
- Continue to work with the Administration team on district strategic priorities and goals. Specific benchmarks around the following priority drivers:
 - Student Success: attendance and MAP assessments
 - Student & Staff Health and Wellbeing: BEST screener, staff surveys
 - Effective Collaborations & Partnerships: Family and community engagement
 - District Excellence: State report card and balanced dashboard of other priorities
 - Efficient Use of Resources: balanced budget and open enrollment

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.